

## Kelley, Karen

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**From:** Christian, Doretha  
**Sent:** Friday, July 26, 2019 11:20 AM  
**To:** Shade, Kevin; Capuyan, Stephen  
**Cc:** Kelley, Karen  
**Subject:** FW: FY-2019 WORKLOAD PLANNING SCHEDULE  
**Attachments:** 66TronoxNAUM-S18-FY2019-Schedule-A6PE.pdf; 67TronoxNAUM-S18-FY2019-Schedule-A6PE.pdf; 68TronoxNAUM-S18-FY2019-Schedule-A6PE.pdf

*Doretha A. Christian*

U.S. Environmental Protection Agency  
Superfund and Emergency Management Division  
Enforcement and Cost Recovery Section (SEDAE)  
1201 Elm Street, Suite 500  
Dallas, Texas 75270-2102  
214.665.6734 work  
214.665.6660 fax  
[christian.doretha@epa.gov](mailto:christian.doretha@epa.gov)



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**From:** Contreras, Robert  
**Sent:** Friday, July 26, 2019 9:08 AM  
**To:** Christian, Doretha <[christian.doretha@epa.gov](mailto:christian.doretha@epa.gov)>; Spelman, John <[Spelman.John@epa.gov](mailto:Spelman.John@epa.gov)>; Camacho, Amy <[camacho.amy@epa.gov](mailto:camacho.amy@epa.gov)>  
**Cc:** Contreras, Robert <[contreras.robert@epa.gov](mailto:contreras.robert@epa.gov)>  
**Subject:** FY-2019 WORKLOAD PLANNING SCHEDULE

Doretha,  
Your SCORPIOS reports for site A6FE through June 30, 2019 line item 65 highlighted in **RED**.

Robert Contreras  
Region 6  
Finance Operations Section (MSDCF)  
214-665-7485

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**From:** Christian, Doretha  
**Sent:** Friday, July 12, 2019 11:10 AM  
**To:** Contreras, Robert <[contreras.robert@epa.gov](mailto:contreras.robert@epa.gov)>; Spelman, John <[Spelman.John@epa.gov](mailto:Spelman.John@epa.gov)>; Kudla, Courtney <[kudla.courtney@epa.gov](mailto:kudla.courtney@epa.gov)>; Camacho, Amy <[camacho.amy@epa.gov](mailto:camacho.amy@epa.gov)>  
**Subject:** Tronox NAUM Quarterly SCORPIOS Reports

Robert,

**RE: Tronox NAUM Sites - Lines 63-69 on the FY 2019 Cost Documentation Request/Billing Schedule**

What is the status of us receiving the quarterly SCORPIOS reports due on July 7, 2019, for the 7 Tronox sites (see below)? Now that I am looking through my emails, I don't see these reports that were due January 7, 2019, and April 7, 2019 or recall receiving them. Please inform us.

Thanks for checking and your prompt reply.

Tronox NAUM Central GSA/A6NS	Christian/Shade/ Capuyan	2	SA/SCORPIOS	10/01/18 01/01/19 04/01/19 07/01/19	12/31/18 03/31/19 06/30/19 09/30/19	
Tronox NAUM East GSA/A6FK	Christian/Shade/ Capuyan	2	SA/SCORPIOS	10/01/18 01/01/19 04/01/19 07/01/19	12/31/18 03/31/19 06/30/19 09/30/19	
Tronox NAUM S18 Residential Removal/A6PE	Christian/Shade/ Capuyan	2	SA/SCORPIOS	10/01/18 01/01/19 04/01/19 07/01/19	12/31/18 03/31/19 06/30/19 09/30/19	
Tronox NAUM Section 10/A6PK	Christian/Shade/ Capuyan	2	SA/SCORPIOS	10/01/18 01/01/19 04/01/19 07/01/19	12/31/18 03/31/19 06/30/19 09/30/19	
Tronox NAUM Section 33/A6QC	Christian/Shade/ Capuyan	2	SA/SCORPIOS	10/01/18 01/01/19 04/01/19 07/01/19	12/31/18 03/31/19 06/30/19 09/30/19	
Tronox NAUM West GSA/A6FP	Christian/Shade/ Capuyan	2	SA/SCORPIOS	10/01/18 01/01/19 04/01/19 07/01/19	12/31/18 03/31/19 06/30/19 09/30/19	
Tronox NAUM/A6KZ	Christian/Shade/ Capuyan	2	SA/SCORPIOS	10/01/18 01/01/19 04/01/19 07/01/19	12/31/18 03/31/19 06/30/19 09/30/19	

Reconciliation Pending

Itemized Cost Summary

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE  
UNRECONCILED COST FROM 01/01/2019 THROUGH 03/31/2019  
SA

REGIONAL PAYROLL COSTS .....	\$28.76
ENFORCEMENT SUPPORT SERVICES (ESS)	
ARS ALEUNT REMEDIATION, LLC (EPS51701) .....	\$66.73
EPA INDIRECT COSTS .....	\$45.03
Total Site Costs:	<div></div> <div>\$140.52</div>

Reconciliation Pending  
Regional Payroll Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE  
UNRECONCILED COST FROM 01/01/2019 THROUGH 03/31/2019  
SA

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FOUNTAIN, AUDRA	2019	09	0.50	28.76
			0.50	\$28.76
Total Regional Payroll Costs			0.50	\$28.76

## Reconciliation Pending

## Headquarters Payroll Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

UNRECONCILED COST FROM 01/01/2019 THROUGH 03/31/2019

SA

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Reconciliation Pending  
Regional Travel Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE  
UNRECONCILED COST FROM 01/01/2019 THROUGH 03/31/2019  
SA

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Reconciliation Pending

Headquarters Travel Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE  
UNRECONCILED COST FROM 01/01/2019 THROUGH 03/31/2019  
SA

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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## Reconciliation Pending

## Contract Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE  
UNRECONCILED COST FROM 01/01/2019 THROUGH 03/31/2019  
SA

ENFORCEMENT SUPPORT SERVICES (ESS)

Contractor Name: ARS ALEUNT REMEDIATION, LLC

EPA Contract Number: EPS51701

Delivery Order Information    DO #            Start Date            End Date  
00001            01/28/2019            02/14/2019

Project Officer(s): PEARSON, KELLON

Dates of Service: From: 01/28/2019    To: 02/14/2019

Summary of Service: ENFORCEMENT SUPPORT SERVICES

Total Costs: \$66.73

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
24	03/11/2019	53,989.93	AVC190162    03/28/2019	49.72	17.01
Total:				<u>\$49.72</u>	<u>\$17.01</u>



## Reconciliation Pending

## Contract Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE  
UNRECONCILED COST FROM 01/01/2019 THROUGH 03/31/2019  
SA

ENFORCEMENT SUPPORT SERVICES (ESS)

Contractor Name: ARS ALEUNT REMEDIATION, LLC  
EPA Contract Number: EPS51701  
Delivery Order Information DO # Start Date End Date  
00001 01/28/2019 02/14/2019  
Project Officer(s): PEARSON, KELLON  
Dates of Service: From: 01/28/2019 To: 02/14/2019  
Summary of Service: ENFORCEMENT SUPPORT SERVICES  
Total Costs: \$66.73

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<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
24	AVC190162	Class	0.342047

Reconciliation Pending

Financial Cost Summary for the Contract Lab Program

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

UNRECONCILED COST FROM 01/01/2019 THROUGH 03/31/2019  
SA

**CONTRACT LAB PROGRAM (CLP) COSTS**

Reconciliation Pending

Miscellaneous (MIS) Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

UNRECONCILED COST FROM 01/01/2019 THROUGH 03/31/2019

SA

Reconciliation Pending

EPA Indirect Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE  
UNRECONCILED COST FROM 01/01/2019 THROUGH 03/31/2019  
SA

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2019	95.49	47.16%	45.03
	95.49		
Total EPA Indirect Costs			\$45.03

## Reconciliation Pending

## EPA Indirect Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

UNRECONCILED COST FROM 01/01/2019 THROUGH 03/31/2019

SA

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FOUNTAIN, AUDRA	2019	09	28.76	47.16%	13.56
			28.76		\$13.56

Total Fiscal Year 2019 Payroll Direct Costs:

28.76

\$13.56

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPS51701	24	03/28/2019	49.72	17.01	47.16%	31.47
			49.72	17.01		\$31.47

Total Fiscal Year 2019 Other Direct Costs:

49.72

17.01

\$31.47

Total Fiscal Year 2019:

95.49

\$45.03

Total EPA Indirect Costs

\$45.03